

Amount in Rs.						
Statement of Audited Financial Results for the Quarter and Year Ended 31st March, 2015						
S. NO.	Particulars (Refer Notes Below)	Quarter Ended			Year Ended	
		31.03.2015 (Audited)	31.12.2014 (Unaudited)	31.03.2014 (Audited)	31.03.2015 (Audited)	31.03.2014 (Audited)
1	(a) Net Sales/Income from Operations	1,168,889,946.62	97,890,541.20	347,994,061.20	1,417,524,124.56	411,114,401.00
	(b) Other Operating Income	69,400.00	3,762,871.95	14,915.00	209,584.73	234,405.00
	Total Income	1,168,959,346.62	101,653,413.15	348,008,976.20	1,417,733,709.29	411,348,806.00
2	Expenditure					
	a. Cost of Material Consumed	-	-	-	-	-
	b. Purchases of Stock in Trade	1,170,374,818.55	96,011,403.32	394,726,578.99	1,389,640,837.02	456,995,254.00
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(9,747,293.15)	2,988,085.27	(21,993,110.24)	11,300,003.14	(60,541,282.00)
	d. Employee benefits expense	457,245.00	330,115.00	368,500.00	1,226,301.00	926,403.00
	e. Depreciation and Amortisation expense	2,443,857.00	-	2,074,227.00	2,443,857.00	2,074,227.00
	f. Advertisement Expenses	27,000.00	-	28,180.00	69,840.00	100,680.00
	g. Audit Fee	12,360.00	-	12,360.00	12,360.00	12,360.00
	h. Other expenditure	1,568,546.51	436,484	2,319,811.93	4,474,629.19	3,157,226.77
	Total Expenditure	1,165,136,533.91	99,766,087.98	377,536,547.68	1,409,167,827.35	402,724,868.77
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	3,822,812.71	1,887,325.17	(29,527,571.48)	8,565,881.94	8,623,937.23
4	Other Income	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	3,822,812.71	1,887,325.17	(29,527,571.48)	8,565,881.94	8,623,937.23
6	Finance Costs	-	-	-	-	53,330.00
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	3,822,812.71	1,887,325.17	(29,527,571.48)	8,565,881.94	8,570,607.23
8	Exceptional Items	161,000.00	-	967,226.00	161,000.00	967,226.00
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	3,983,812.71	1,887,325.17	(28,560,345.48)	8,726,881.94	9,537,833.23
10	Tax expense	(2,608,564.00)	-	(2,666,536.00)	(2,608,564.00)	(2,666,536.00)
11	Net Profit / (Loss) from Ordinary Activities after tax (9+10)	1,375,248.71	1,887,325.17	(31,226,881.48)	6,118,317.94	6,871,297.23
12	Extraordinary Item (net of tax expense Rs. _____)	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11+12)	1,375,248.71	1,887,325.17	(31,226,881.48)	6,118,317.94	6,871,297.23
14	Share of profit/ (Loss) of Associates*	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-
16	Net Profit/ (Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)*	1,375,248.71	1,887,325.17	(31,226,881.48)	6,118,317.94	6,871,297.23
17	Paid-up equity share capital (Face Value Rs. 10/-)	612,573,750.00	612,573,750.00	161,484,580.00	612,573,750.00	161,484,580.00
18	Reserves (excluding Revaluation Reserves)	-	-	-	9,066,510,510.87	9,063,066,203.00
19.i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.02	0.03	(1.93)	0.10	0.43
	(b) Diluted	0.02	0.03	(1.93)	0.10	0.43
19.ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.02	0.03	(1.93)	0.10	0.43
	(b) Diluted	0.02	0.03	(1.93)	0.10	0.43
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- No. of shares	32382705	32382705	32382705	32382705	32382705
	- Percentage of shareholding	52.86%	52.86%	52.86%	52.86%	52.86%
2	Promoters and Promoter Group Shareholding					
a)	Pledged/Encumbered					
	- No. of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%	0.00%
b)	Non-encumbered					
	Number of Shares	28874670	28874670	28874670	28874670	28874670
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	47.14%	47.14%	47.14%	47.14%	47.14%



Particulars	Quarter Ended 31.03.2015
INVESTOR COMPLAINTS	
1 Pending at the beginning of the Quarter	NIL
2 Received during the Quarter	NIL
3 Disposed during the Quarter	NIL
4 Remaining unresolved at the end of the Quarter	NIL

NOTES:

1. Statement of Assets and Liabilities

Disclosure as required under Clause 41 of the Listing Agreement as under:			
S.No.	Particulars	As At	As At
		31.03.2015 (Audited)	31.03.2014 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	612,573,750.00	612,573,750.00
	(b) Reserves and Surplus	9,066,510,510.87	9,063,066,203.00
	(c) Money received against Share Warrants	-	-
	Sub-total Shareholders' Funds	9,679,084,260.87	9,675,639,953.00
2	Share Application Money pending allotment	-	-
3	Minority Interest*	-	-
4	Non-Current Liabilities		
	(a) Long-term Borrowings	-	-
	(b) Deferred Tax Liabilities (net)	-	-
	(c) Other Long-term Liabilities	-	-
	(d) Long-term Provisions	64,401.00	302,199.00
	Sub-total Non-Current Liabilities	64,401.00	302,199.00
5	Current Liabilities		
	(a) Short-term Borrowings	-	-
	(b) Trade payables	-	20,495,398.00
	(c) Other Current Liabilities	309,463.00	133,432.00
	(d) Short-term Provisions	2,891,727.00	2,813,095.00
	Sub-total Current Liabilities	3,201,190.00	23,441,925.00
	TOTAL- EQUITY AND LIABILITIES	9,682,349,851.87	9,699,384,077.00
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	9,248,722.08	11,653,586.00
	(b) Goodwill on Consolidation*	-	-
	(c) Non-Current Investments	9,500,000,000.00	9,500,000,000.00
	(d) Deferred Tax Assets (net)	391,175.00	108,012.00
	(e) Long-term Loans and Advances	25,759,998.00	123,531,912.00
	(f) Other Non-current Assets	40,000.00	-
	Sub-total Non-Current Assets	9,535,439,895.08	9,635,293,510.00
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	49,241,278.71	60,541,282.00
	(c) Trade Receivables	45,612.61	451,757.00
	(d) Cash and Cash Equivalents	96,140,504.47	1,626,428.00
	(e) Short-term Loans and Advances	1,482,561.00	1,471,100.00
	(f) Other Current Assets	-	-
	Sub-total Current Assets	146,909,956.79	64,090,567.00
	TOTAL- ASSETS	9,682,349,851.87	9,699,384,077.00

- The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors in their meeting held at Gurgaon on 27.05.2015.
- The figures for the last quarter are the balancing figures between the audited figures in respect of full financial year and the published unaudited year to date figures upto the third quarter of the financial year.
- The previous year/ period figures have been regrouped /rearranged /recasted, whenever necessary.

For Sital Leasing And Finance Limited

Surender Kumar Jahn
Managing Director

